

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
12450-300	DNR Administration		
	General Fund	9,525,743	9,253,483
12470-300	Entomology and Plant Pathology Division		
	General Fund	491,526	475,983
12480-300	DNR Engineering Division		
	General Fund	1,806,062	1,747,935
12500-300	Historic Preservation Division		
	General Fund	666,983	624,662
12510-300	Outdoor Recreation Division		
	General Fund	557,170	534,201
12520-300	Nature Preserves Division		
	General Fund	992,990	944,680
12600-300	Water Division		
	General Fund	5,022,111	4,857,382
13081-300	DNR OPEB Contribution		
	General Fund	1,526,146	1,462,053
13804-300	Lincoln Production		
	General Fund	206,998	206,998
15159-300	DNR Salary Matrix Adjustment		
	General Fund	317,400	317,400
17510-300	Insurance Recovery		
	Dedicated Funds	81,915	81,915
30517-300	Institutional Road Construction		
	Dedicated Funds	2,425,000	2,425,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	314,821	314,821
35110-300	Entomology and Plant Pathology Fund		
	Dedicated Funds	387,302	374,734
	Tfr-8010-61600-Department of Agriculture	16,000	16,000
	Total	403,302	390,734
35210-300	Deer Research and Management		
	Dedicated Funds	131,297	131,297
	Tfr-8015-61670-Department of The Interior	20,516	20,516
	Total	151,813	151,813
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,078,288	2,078,288

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,332,100	1,332,100
37410-300	Conservation Officers' Fund		
	Dedicated Funds	79,650	79,650
37510-300	Land and Water Resources Fund		
	Dedicated Funds	580,477	575,265
38220-300	Oil and Gas Division		
	Dedicated Funds	1,592,506	1,542,726
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	422,221	422,221
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	9,070,970	8,921,508
	Dedicated Funds	25,541,971	25,137,870
	Total	34,612,941	34,059,378
39510-300	Water Resources Development Fund		
	Dedicated Funds	529,988	527,044
39610-300	Snowmobile Fund		
	Dedicated Funds	154,928	154,928
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	114,265	107,018
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	9,917,971	9,639,025
	Dedicated Funds	11,172,664	10,831,730
	Tfr-8097-61630-Department of Homeland Security	3,905,399	3,905,399
	Total	24,996,034	24,376,154
39745-300	Fish and Wildlife Division		
	Dedicated Funds	9,932,901	9,483,204
	Tfr-2630-35210-Deer Research and Management Fund	945	945
	Tfr-2710-36010-Lake and River Enhancement Fund	352,391	352,391
	Tfr-6000-44710-Nongame Fund	8,966	8,966
	Tfr-8015-61640-Department of The Interior	516,415	516,415
	Tfr-8015-61670-Department of The Interior	10,191,491	10,191,491
	Total	21,003,109	20,553,412
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	3,808,459	3,725,973
	Dedicated Funds	6,155,399	6,002,212
	Total	9,963,858	9,728,185
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	86,560	86,560

Version: Passed

## Conservation and Environment

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		FY 2015-2016	FY 2016-2017
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	402	402
40230-300	Reclamation Set Aside/Investment		
	Dedicated Funds	5,990	5,990
41810-300	Heritage Trust - State Parks		
	Dedicated Funds	124,160	124,160
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	257,628	257,628
41820-300	Heritage Trust - Fish & Wildlife		
	Dedicated Funds	37,817	37,817
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	485,004	485,004
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	990,517	990,517
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	53,350	53,350
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	195,440	195,440
41850-300	Heritage Trust		
	Gen-1000-11850-Heritage Trust	94,090	94,090
	Dedicated Funds	1,164,000	1,164,000
	Total	1,258,090	1,258,090
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	106,784	104,522
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	283,822	283,822
44710-300	Nongame Fund		
	Dedicated Funds	27,135	27,135
	Tfr-8015-61640-Department of The Interior	910,926	910,926
	Total	938,061	938,061
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	518,100	518,100
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	335,515	333,733
46865-300	Resources Protection/Investigation		
	Dedicated Funds	145,074	145,074
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	876,549	876,549

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
47330-300	DNR Publications		
	Dedicated Funds	41,000	41,000
48610-300	DNR Donations		
	Dedicated Funds	233,729	233,729
48611-300	Boating Safety		
	Dedicated Funds	50,460	50,460
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	185,827	185,827
48675-300	Trails Program		
	Dedicated Funds	48,430	48,430
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	187,210	187,210
51210-300	Conservation Officers Training		
	Dedicated Funds	22,900	22,900
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	1,000,000	1,000,000
58612-300	Division of Historic Preservation and Archaeology Dedicated		
	Gen-1000-12580-Historic Preservation Division	26,838	26,040
	Dedicated Funds	20,028	19,517
	Total	46,866	45,557
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	2,003,903	2,002,428
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Ded-3980-42152-Cigarette Tax Fund	117,313	117,313
	Federal Funds	515,229	501,786
	Total	632,542	619,099
61615-300	Dept. of Natural Resources - HUD		
	Federal Funds	215,000	215,000
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	491,163	486,491
61640-300-FWGRANTS	Fish and Wildlife USDOJ Grants		
	Federal Funds	848,885	848,885
61640-300-HISTPRES	Historic Preservation USDOJ Grants		
	Federal Funds	907,205	907,205
61640-300-OUTDRREC	Outdoor Recreation USDOJ Grants		
	Federal Funds	35,593	35,593
61640-300-RECGRANT	Reclamation USDOJ Grants		
	Ded-3480-40220-Natural Resources Reclamation Division Funr	1,600,000	1,600,000
	Federal Funds	6,027,028	5,883,534
	Total	7,627,028	7,483,534

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
61650-300	Dept. of Natural Resources - USDOT		
	Ded-3410-39610-Off-Road Vehicle and Snowmobile Fund	55,000	55,000
	Federal Funds	117,688	117,688
	Total	172,688	172,688
61660-300	Dept. of Natural Resources - USEPA		
	Ded-3150-38220-Oil and Gas Fund	53,350	53,350
	Federal Funds	114,500	114,500
	Total	167,850	167,850
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Ded-3420-39745-Fish and Wildlife Fund	2,395,752	2,395,752
	Federal Funds	8,518,772	8,518,772
	Total	10,914,524	10,914,524
<b>DEPARTMENT OF NATURAL RESOURCES TOTALS</b>			
	General Fund	44,176,957	42,976,913
	Dedicated Funds	74,732,539	73,302,314
	Federal Funds	19,794,966	19,631,882
	Total	138,704,462	135,911,109
<b>OTHER NATURAL RESOURCES</b>			
<b>World War Memorial Commission</b>			
12540-315	World War Memorial Commission		
	General Fund	849,597	830,011
36610-315	Civil War Flags - Operating		
	Dedicated Funds	1,455	1,455
45550-315	Indiana War Memorial Museum		
	Dedicated Funds	5,359	5,359
47925-315	Event Rental		
	Dedicated Funds	81,882	81,882
48190-315	Gift Shop		
	Dedicated Funds	95,473	91,907
<b>World War Memorial Commission Totals</b>			
	General Fund	849,597	830,011
	Dedicated Funds	184,169	180,603
	Total	1,033,766	1,010,614
<b>White River State Park Development Commission</b>			
15670-310	White River State Park Development Commission		
	General Fund	786,831	766,312

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Maumee River Basin Commission</b>			
11520-325	Maumee River Basin Commission		
	General Fund	54,110	54,110
<b>St. Joseph River Basin Commission</b>			
16370-330	St. Joseph River Basin Commission		
	General Fund	54,110	54,110
<b>Kankakee River Basin Commission</b>			
12630-322	Kankakee River Basin Commission		
	General Fund	54,110	54,110
<b>State Museum and Historic Sites</b>			
43915-303	IN State Museum/Historic Sites		
	Gen-1000-12490-State Museum/Memorials	7,545,628	7,300,178
	Dedicated Funds	2,204,865	2,154,883
	<b>Total</b>	<b>9,750,493</b>	<b>9,455,061</b>
<b>OTHER NATURAL RESOURCES TOTALS</b>			
	General Fund	9,344,386	9,058,831
	Dedicated Funds	2,389,034	2,335,486
	<b>Total</b>	<b>11,733,420</b>	<b>11,394,317</b>
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>			
12800-495	Auto Emissions Testing Program		
	General Fund	5,375,434	5,372,905
12810-495	Confined Feeding Operations/Concentrated Animal Feeding Operations Inspections		
	General Fund	334,031	323,645
15680-495	Office of Environmental Response		
	General Fund	2,736,774	2,657,457
	Tfr-2680-35710-Voluntary Remediation Fund	26,725	26,725
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	4,259	4,259
	Tfr-8066-62230-Environmental Protection Agency	104,678	104,678
	<b>Total</b>	<b>2,872,436</b>	<b>2,793,119</b>
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	1,030,230	1,001,636
16190-495	U.S. Geological Survey Contracts		
	Ded-3240-38740-Environmental Management Special Fund	51,503	51,503
34410-495	State Solid Waste Grants Management		
	Ded-2530-34420-State Solid Waste Management Fund	530,058	526,669

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
34810-495	Recycling Operating		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	852,986	837,603
34830-495	Recycling Promotion and Assistance Program		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	1,000,000	1,000,000
35310-495	Waste Tire Management		
	Dedicated Funds	610,264	599,227
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	967,307	946,304
	Tfr-8066-62230-Environmental Protection Agency	65,781	65,781
	Total	1,033,088	1,012,085
36210-495	Title V Air Permit Program		
	Dedicated Funds	13,118,017	12,758,655
	Tfr-6820-52615-Asbestos Trust Fund	74,500	74,500
	Tfr-8066-62230-Environmental Protection Agency	180,300	180,300
	Tfr-8097-62240-Department of Homeland Security	80,350	80,350
	Total	13,453,167	13,093,805
36710-495	Solid Waste Management Permitting		
	Ded-2640-35330-Waste Tire Management Fund	1,000,000	1,000,000
	Dedicated Funds	4,466,176	4,311,059
	Tfr-2680-35710-Voluntary Remediation Fund	76,283	76,283
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	88,875	88,875
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	22,285	22,285
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	2,700	2,700
	Total	5,656,319	5,501,202
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,142,525	1,028,599
	Ded-6850-52840-Underground Petroleum Storage Tank Excess	2,500,000	2,500,000
	Tfr-1000-15680-Environmental Response Div	40,334	40,334
	Tfr-2640-35330-Waste Tire Management Fund	30,400	30,400
	Tfr-2680-35710-Voluntary Remediation Fund	53,060	53,060
	Tfr-2830-36710-Environmental Management Permit Operation I	84,250	84,250
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	68,331	68,331
	Tfr-6130-49540-Hazardous Substances Response Trust Fund	23,989	23,989
	Tfr-8012-62200-Department of Defense	1,200	1,200
	Tfr-8066-62230-Environmental Protection Agency	194,177	194,177
	Total	4,138,266	4,024,340

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
36730-495	Water Management Permitting		
	Dedicated Funds	7,075,188	6,869,798
	Tfr-8066-62230-Environmental Protection Agency	98,500	98,500
	Total	7,173,688	6,968,298
36810-495	Voluntary Compliance		
	Ded-2580-34840-Indiana Recycling Promotion and Assistance	737,721	716,307
38710-495	Ohio River Valley Water Sanitation Commission		
	Ded-3240-38740-Environmental Management Special Fund	275,700	275,700
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	608,626	608,626
41200-495	Environmental Management Operating		
	Gen-1000-16630-Enviromental Mgmt Operation	13,884,451	13,525,929
	Tfr-8066-62230-Environmental Protection Agency	170,000	170,000
	Total	14,054,451	13,695,929
41220-495	IDEM Laboratory Contracts		
	Ded-3240-38740-Environmental Management Special Fund	528,774	528,774
	Ded-6830-52730-Underground Petroleum Storage Tank Trust F	528,775	528,775
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	2,056,377	1,994,706
	Tfr-2640-35330-Waste Tire Management Fund	69,500	69,500
	Tfr-2680-35710-Voluntary Remediation Fund	49,065	49,065
	Tfr-8066-62230-Environmental Protection Agency	305,650	305,650
	Total	2,480,592	2,418,921
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	343,658	338,135
49555-495	Superfund Match		
	Dedicated Funds	957,551	957,551
49580-495	Electronic Waste		
	Dedicated Funds	125,914	123,537
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	525,345	514,341
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	660,872	641,773
	Tfr-2680-35710-Voluntary Remediation Fund	23,250	23,250
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	9,300	9,300
	Tfr-8066-62230-Environmental Protection Agency	10,050	10,050
	Total	703,472	684,373

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	34,419,244	34,348,085
	Tfr-2830-36711-Environmental Management Permit Operation I	28,975	28,975
	Tfr-8066-62230-Environmental Protection Agency	12,380	12,380
	Total	34,460,599	34,389,440
62200-495	Defense Environmental Restoration		
	Federal Funds	185,957	180,613
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	29,500	29,500
	Tfr-8066-62230-Environmental Protection Agency	17,575	17,575
	Total	233,032	227,688
62210-495-BOATING	Boating Infrastructure		
	Federal Funds	100,000	100,000
62210-495-CLEANVES	Clean Vessel Pumpout		
	Ded-3240-38740-Environmental Management Special Fund	31,547	31,547
	Federal Funds	195,402	193,796
	Total	226,949	225,343
62230-495-AHERA	Asbestos Hazard Emergency Response		
	Federal Funds	180,098	180,098
62230-495-AIRMANOP	Air Management Operating		
	Ded-3240-38740-Environmental Management Special Fund	1,041,203	1,041,203
	Federal Funds	3,822,369	3,721,282
	Tfr-2760-36210-Title V Operating Permit Program Trust Fund	125,600	125,600
	Tfr-6820-52615-Asbestos Trust Fund	38,500	38,500
	Transferred Funds	107,500	107,500
	Tfr-8097-62240-Department of Homeland Security	52,000	52,000
	Total	5,187,172	5,086,085
62230-495-AMBIENT	Ambient Air Monitoring Network Grant		
	Federal Funds	978,822	968,425
	Tfr-8097-62240-Department of Homeland Security	17,500	17,500
	Total	996,322	985,925
62230-495-CERCLISV	Comprehensive Environmental Response Compensation and Liability Info sys		
	Federal Funds	426,491	426,491
62230-495-CLEANDSL	State Clean Diesel Program		
	Federal Funds	203,778	203,778
62230-495-COMSGNT	Combined Superfund Grants		
	Federal Funds	239,846	231,994
	Tfr-2640-35330-Waste Tire Management Fund	95,875	95,875
	Total	335,721	327,869
62230-495-COREBROW	IFA Core Brownfields		
	Federal Funds	559,498	542,389

Version: Passed

## Conservation and Environment

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		FY 2015-2016	FY 2016-2017
62230-495-CORESPFD	Core Superfund		
	Ded-3240-38740-Environmental Management Special Fund	12,500	12,500
	Federal Funds	69,350	66,245
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	3,555	3,555
	Tfr-8012-62200-Department of Defense	23,100	23,100
	Transferred Funds	15,000	15,000
	Total	123,505	120,400
62230-495-DWSRLFOP	Drinking Water State Revolving Loan Fund		
	Federal Funds	177,040	171,515
62230-495-GLKBMONT	Great Lakes Beach Monitoring		
	Federal Funds	224,213	222,281
62230-495-GRNDWATR	Groundwater Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	342,491	342,491
	Federal Funds	235,763	223,667
	Transferred Funds	30,100	30,100
	Total	608,354	596,258
62230-495-GRTLKSIN	Great Lakes Initiative		
	Federal Funds	157,791	157,791
62230-495-HAZWSTPR	Hazardous Waste Management Permitting - Federal		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,411,816	1,411,816
	Federal Funds	2,571,833	2,466,875
	Tfr-1000-15680-Environmental Response Div	8,854	8,854
	Tfr-2640-35330-Waste Tire Management Fund	15,875	15,875
	Total	4,008,378	3,903,420
62230-495-IFABRLF	IFA Brownfield Revolving Loan Fund		
	Federal Funds	10,000	10,000
62230-495-IFASAP	IFA Sampling and Analysis Plan		
	Federal Funds	630,048	610,580
62230-495-LAMPLKMI	LAMP Lake Michigan		
	Federal Funds	160,078	158,109

Version: Passed

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
62230-495-LUST	Leaking Underground Storage Tanks		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	195,074	195,074
	Federal Funds	1,606,032	1,556,449
	Tfr-2680-35710-Voluntary Remediation Fund	42,000	42,000
	Tfr-2760-36210-Title V Operating Permit Program Trust Fund	37,000	37,000
	Tfr-2830-36710-Environmental Management Permit Operation I	53,124	53,124
	Tfr-2830-36711-Environmental Management Permit Operation I	19,055	19,055
	Tfr-6130-49535-Hazardous Substances Response Trust Fund	28,500	28,500
	Tfr-6850-52810-Underground Petroleum Storage Tank Excess	39,666	39,666
	Tfr-8066-62230-Environmental Protection Agency	13,775	13,775
	Total	2,034,226	1,984,643
62230-495-PCBNSPEC	PPG PCB Inspection		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	20,000	20,000
	Federal Funds	93,597	93,597
	Total	113,597	113,597
62230-495-REDUCTOX	Reducing Toxins IN		
	Federal Funds	76,493	76,493
62230-495-SAFEDRNK	Safe Drinking Water Program		
	Ded-2530-34420-State Solid Waste Management Fund	2,942,579	2,942,579
	Federal Funds	1,462,751	1,342,561
	Total	4,405,330	4,285,140
62230-495-SRFACWTR	Surface Water		
	Federal Funds	3,330,271	3,311,765
62230-495-UNGDSTTK	Underground Storage Tank Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	321,396	321,396
	Federal Funds	650,697	627,189
	Total	972,093	948,585
62230-495-WATRQLTY	Water Quality		
	Federal Funds	341,000	341,000
62230-495-WETLANDS	Wetlands Protection		
	Ded-3240-38740-Environmental Management Special Fund	75,384	75,384
	Federal Funds	224,616	224,616
	Total	300,000	300,000
62230-495-WTMGTNON	Water Management Nonpermitting		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	4,092,481	4,092,481
	Federal Funds	1,890,884	1,725,257
	Transferred Funds	245,000	245,000
	Total	6,228,365	6,062,738

Version: Passed

## Conservation and Environment

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		FY 2015-2016	FY 2016-2017
62230-495-WTSDMNTR	Supplemental Watershed Monitoring Initiative		
	Federal Funds	215,900	215,900
62230-495-XCHGNTWK	Exchange Network		
	Federal Funds	350,000	350,000
62240-495	Bio Watch Monitoring		
	Federal Funds	572,801	571,711
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS</b>			
	General Fund	23,360,920	22,881,572
	Dedicated Funds	85,569,052	84,492,198
	Federal Funds	21,943,419	21,272,467
	Total	130,873,391	128,646,237
<b>OTHER ENVIRONMENTAL MANAGEMENT</b>			
<b>Office of Environmental Adjudication</b>			
10330-496	Office of Environmental Adjudication		
	General Fund	300,867	292,141
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	77,183,130	75,209,457
	Dedicated Funds	162,690,625	160,129,998
	Federal Funds	41,738,385	40,904,349
	Total	281,612,140	276,243,804